

	Year 7 Catch Up Budget Outturn 2019/2020
Year 7 Catch Up Funding Received	16,033
Breakdown of PP Expenditure included in Budget	
Thinking Reading Coordinator	3,589.00
Teaching Costs Additional Numeracy and Literacy	6022
Thinking Reading Programme	1200
EEF Mastery Programme	2,000
Tutor time Literacy intervention staffing costs	255.15
Tutor time Numeracy intervention staffing costs	£661.50
Curriculum Resources	658.66
Other Costs	1,475
Total Expenditure	15,861
Expenditure vs Income	172